

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 11/01/08 - 11/30/08  
**Cumulative Dates:** 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,593	5,036.00	3	17,705	17,607.50	13	11,839.24	148.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.03	0.0%
LI Subtotal	1,593	5,036.00	3	17,705	17,607.50	13	13,154.27	
LI % of Total	9.8%	33.0%	8.3%	4.9%	10.3%	5.6%	24.1%	
Residential New Construction	0	0.00	0	0	0.00	0	7,736.29	0.0%
Energy Star Lighting	1,653	58.00	9	67,358	2,445.10	96	0.00	0.0%
Energy Star Appliance	475	235.00	2	3,871	1,215.00	15	0.00	0.0%
Residential Conservation Service	11,407	9,876.51	21	99,540	53,828.09	99	24,680.41	218.1%
Res Subtotal	13,535	10,169.51	32	170,769	57,488.19	210	32,416.70	
Res % of Total	83.4%	66.7%	88.9%	47.4%	33.7%	90.9%	59.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	52,451	20,431.99	6	9,000.66	227.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	118,057	75,000.00	1	0.00	0.0%
C&I Products & Services	1,092	35.69	1	1,092	35.69	1	0.00	0.0%
C&I Subtotal	1,092	35.69	1	171,600	95,467.68	8	9,000.66	
C&I % of Total	6.7%	0.2%	2.8%	47.7%	56.0%	3.5%	16.5%	
Report Total	16,220	15,241.20	36	360,074	170,563.37	231	54,571.63	
Budget Comparison					91,867.58		54,571.63	168.3%